

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2013
Current Dates: 11/01/13 - 11/30/13
Cumulative Dates: 01/01/13 - 11/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	6,559	14,534.88	9	60,635	80,656.79	51	138,644.98	58.2%
Low-Income Multi-Family	0	0.00	0	1,877	1,483.10	1	0.00	0.0%
LI Subtotal	6,559	14,534.88	9	62,512	82,139.89	52	138,644.98	
LI % of Total	2.6%	9.1%	5.8%	3.2%	6.9%	5.2%	16.1%	
Residential New Construction	0	0.00	0	12,618	3,311.73	4	13,297.06	24.9%
Residential Multi-Family Retrofit	0	2,899.29	1	20,500	12,579.04	15	0.00	0.0%
Res Home Energy	81,244	111,556.90	93	389,234	815,433.19	445	503,374.50	162.0%
Energy Star HVAC	2,547	3,950.00	10	55,012	55,500.00	132	0.00	0.0%
Energy Star Lighting	76,166	4,153.20	6	1,007,744	73,009.55	17	0.00	0.0%
Energy Star Appliance	2,846	860.00	24	69,301	15,514.96	264	0.00	0.0%
Res Subtotal	162,803	123,419.39	134	1,554,409	975,348.47	877	516,671.56	
Res % of Total	65.6%	77.3%	86.5%	79.3%	81.7%	88.3%	59.9%	
C&I New Construction	0	148.00	1	0	4,104.75	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	20,932	13,854.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	21,423	12,766.76	3	177,635	86,719.09	22	140,351.62	61.8%
C&I Govt Small	0	0.00	0	15,586	12,415.64	3	66,460.10	18.7%
C&I Products & Services	57,390	8,880.00	8	128,216	18,750.00	34	0.00	0.0%
C&I Subtotal	78,813	21,794.76	12	342,369	135,843.48	64	206,811.72	
C&I % of Total	31.8%	13.6%	7.7%	17.5%	11.4%	6.4%	24.0%	
Report Total	248,175	159,749.03	155	1,959,290	1,193,331.84	993	862,128.26	
Budget Comparison					998,536.44		862,128.26	115.8%